

	<b>Use of funding</b>	<b>Rationale</b>	<b>Estimated Cost (over financial yr)</b>	<b>Success Criteria</b>
<b>Key indicator 1: The engagement of all pupils in regular physical activity – (Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school)</b>	1. Play equipment to be replenished termly	Pupils engaged in free play at break and lunch times – equipment monitors arrange access to play equipment and allocate spaces/ rota activities	<b>£500.00</b>	Purchased equipment in place
	2. Play equipment shelter/storage unit x2	Play equipment kept permanently outdoors. Monitors to set it out. Encourage children to be physically active at playtimes	<b>£1,500.00</b>	Equipment will be stored tidily and safely.
	3. Develop the outdoor space (4 year plan) to encourage more physical activity	Cycle shed to be painted by local artist. Children to be involved in the design through design competition. Staff and children to look at outdoor space with "fresh eyes" and write a 4-year wish list.	<b>£9,500.00</b>	1. The outdoor space will encourage more active play; 2. It will be welcoming and bright; 3. It will be more environmentally friendly and consider developing and encouraging wildlife
	4. Purchase mat storage trolleys for hall	Hall is safer for children during competitive activities	<b>£449.00</b>	Mats will be stored tidily and safely
	5. Marking out of summer sports day track and time ball track.	All children to be involved in whole school sports day. Children to experience working as part of a team with different classes.	<b>£80.00</b>	Enable pupils and staff to access track and field areas through planning.
	6. Replace update school PE equipment (e.g. bibs, cricket eqpt)	Enable the quality of teaching to be maintained. Enable a variety of sports to be taught throughout each year.	<b>£500.00</b>	All PE equipment checked to ensure in a good state of repair. Faulty equipment replaced.
	7. Afterschool sporting club provision (Rich Mills - see KPI 2)	A variety of after-school clubs to be offered by Rich Mills to all year groups.	<b>no add. Cost</b>	Groups will have access to more active play and skills based provision, upskilling and ensuring children enjoy sport/physical activity

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement	1. Change for Life Festivals	Leaders to attend a conference to inspire them to spread the word about healthy lifestyles.	<b>£400.00</b>	Pupils trained and making tangible impact on healthy schools agenda. Pupils to run a club at lunch time to target and engage the least active and least confident pupils
	2. To use the weekly celebration assembly as a vehicle to champion children's involvement in sport, both inside and outside of school	Trophies/medals/certificates	<b>£200.00</b>	The profile of sport will be high. Children will be enthusiastic about sport.
	3. Regular inclusion of sports reports and photographs on school website, newsletters and social media.	The profile of sport remains high and parents are well informed of sporting events and achievements	<b>£0.00</b>	The profile of sport will be high and parents will be able to find out about and value what has been happening in school.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	1. Employment of Rich Mills	Skilled practitioner to model PE to teaching staff - enabling high quality staff development; particularly in sporting disciplines which the staff might feel under-confident to teach.	<b>£7,000.00</b>	Staff will be developed in the delivery of teaching sport to a high standard, to ensure long term legacy and sustainability of sport premium funding.
	2. PE coordinator to help plan, review and assess lessons with other staff	Meetings, team teaching, sourcing and sharing resources and materials	<b>£400.00</b>	Evidence of good quality planning. (Planning scrutiny carried out by PE Co-ordinator)
	3. External coaches to come in to work alongside teachers to up-skill	Increased confidence, knowledge and skills of all staff in teaching PE and sport.	<b>£500.00</b>	As above
	4. Purchase of Get Set 4 PE scheme of work	Increased confidence and knowledge of staff in delivering a series of lessons over a variety of subjects	<b>£500.00</b>	Scheme of work in place and being used; Staff have confidence to deliver consistently high quality PE throughout school
Further experience of a range of activities offered to all pupils	1. Further develop work already begun in orienteering by mapping school and setting out permanent course.	Children experience wide range of sporting opportunities	<b>TBC</b>	School to have orienteering facility, with a number of courses to match age/ability
	2. Organise taster sessions for a variety of sports for all year groups	Children experience wide range of sporting opportunities, e.g. diving, ballet. Links made with clubs in local area.	<b>no cost</b>	Children experience a range of sports and disciplines to raise profile of physical activity and to signpost to further out of school clubs.

Key indicator 4: Broad range of sports and activities for all pupils	3. Organise an unusual sporting event which promotes children's awareness and exposure to diversity in sport.	Wheelchair basketball links in the past? Boccia links?	<b>£600.00</b>	Children are able to talk (positively) about diversity within sport
	4. Continue to participate in a wide variety of cycling activities, building on our Bronze Modeshift Stars accreditation through: Bike It Breakfast, Dr Bike, Bling your Bike, Y6 Cycling proficiency sessions, links with Sustrans	Increased active travel amongst children and the local community, reduction of use of cars and congestion around school, increased confidence amongst children to cycle outside school	<b>no cost</b>	Children have had opportunities to take part
Key indicator 5: Increased participation in competitive sport	1. Compete at a locality level and potentially across the city		<b>£700.00</b>	Participation in event
	2. Engage with Sheffield cross country event	Gives children opportunity to compete at a high profile city-wide inter-school event	<b>£70.00</b>	Participation in event
	3. Purchase of new cross country kit designed by children	Give Meersbrook Bank a higher profile within the local cross country community, increase pride within school team	<b>£300.00</b>	Kits are purchased
	3. Compete in Inter house sport	To allow pupils easy access to compete alongside their peers in familiar environment	<b>no cost</b>	All children will have competed in inter house events
	4. Children compete during lessons	Pupils engaged in relaxed and 'loose' competition which can be differentiated to suit individual pupils.	<b>no cost</b>	All children have the opportunity to compete, even at lesson level
	5. Engage with the "This Mum Runs" and "This Girl Can" initiative	To address the national issue of girls inactivity and participations, particularly from Y5 upwards	<b>no cost</b>	Participation records
	6. Provide transport to events and first round of all competitions	Pupils travel to events safely together by coach. Build team spirit and experience visiting other locations	<b>£1,600.00</b>	All children able to travel to events
	7. To ensure events and competitions are appropriately and effectively staffed.	Staff cover and TA support required at events in order for smooth running and safety.	<b>£500.00</b>	All events are well staffed. Events run smoothly. Children are well supported.

Carry-forward 2019-20	£7,820.16	<b>£25,599.00</b>
20-21 Income	£17,780.00	
Total available:	£25,600.16	<b>£1.16</b>